

PLANUL DE BUGET SI ALOCATIA BUGETARA
in perioada 01.01.2019...31.12.2019

BUGET: 1 -BUGETUL DE STAT,

Toate capitolele si subcapitolele bugetare
Toate articolele de cheltuieli

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Nr. rd	Denumirea indicatorilor	Cod	Total	Trim I	Trim II	Trim III	Trim IV
1	TOTAL GENERAL CHELTUIELI		2274000.00	2168000.00	17000.00	23000.00	66000.00
2	BUGETUL (sursa de finantare): 1 -Bugetul De Stat 66.01/66.01.50 Alte cheltuieli In Domeniul Sanatatii TOTAL CHELTUIELI (rd.3+235+247+274)		2274000.00	2168000.00	17000.00	23000.00	66000.00
3	CHELTUIELI CURENTE (rd.4+40+99+113+134+138+177+206+210)	01	2274000.00	2168000.00	17000.00	23000.00	66000.00
4	TITLUL 1. CHELTUIELI DE PERSONAL (rd.5+24+32)	10	1911000.00	1911000.00	0.00	0.00	0.00
5	Cheltuieli salariale in bani (rd.6 la 23)	10.01	1841000.00	1841000.00	0.00	0.00	0.00
6	Salarii de baza	10.01.01	1213000.00	1213000.00	0.00	0.00	0.00
7	Salarii de merit	10.01.02	0.00	0.00	0.00	0.00	0.00
8	Indemnizatii de conducere	10.01.03	0.00	0.00	0.00	0.00	0.00
9	Spor vechime	10.01.04	0.00	0.00	0.00	0.00	0.00
10	Sporuri pentru conditii de munca	10.01.05	559000.00	559000.00	0.00	0.00	0.00
11	Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00
12	Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00
13	Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00
14	Prima de vacanta	10.01.09	0.00	0.00	0.00	0.00	0.00
15	Fond pentru posturi ocupate prin anull	10.01.10	0.00	0.00	0.00	0.00	0.00
16	Fond aferent platii cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00
17	Indemnizatii platite unor persoane din afara unitatii	10.01.12	5000.00	5000.00	0.00	0.00	0.00
18	Indemnizatii de delegare	10.01.13	1000.00	1000.00	0.00	0.00	0.00
19	Indemnizatii de detasare	10.01.14	0.00	0.00	0.00	0.00	0.00

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Inr. rd.	Denumirea indicatorilor	Cod	Total	Trim I	Trim II	Trim III	Trim IV
20	Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00	0.00	0.00	0.00	0.00
21	Alocatii pentru locuinte	10.01.16	0.00	0.00	0.00	0.00	0.00
22	Indemnizatie de hrana	10.01.17	63000.00	63000.00	0.00	0.00	0.00
23	Alte drepturi salariale in bani	10.01.30	0.00	0.00	0.00	0.00	0.00
24	Cheltuieli salariale in natura (rd.25 la 31)	10.02	29000.00	29000.00	0.00	0.00	0.00
25	Tichete de masa	10.02.01	0.00	0.00	0.00	0.00	0.00
26	Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00
27	Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00
28	Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00
29	Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00
30	Vouchere de vacanta	10.02.06	29000.00	29000.00	0.00	0.00	0.00
31	Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00
32	Contributii (rd.33 la 39)	10.03	41000.00	41000.00	0.00	0.00	0.00
33	Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00
34	Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00
35	Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00
36	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00
37	Prime de asigurare viata platite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00
38	Contributii pentru concedii medicale FNUASS	10.03.06	0.00	0.00	0.00	0.00	0.00

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39	Contributia asiguratorie pentru munca	10.03.07	41000.00	41000.00	0.00	0.00	0.00
40	TITLUL II. BUNURI SI SERVICII (rd. 41+52+53+56+61+65+68 la 83+87 la 89)	20	363000.00	257000.00	17000.00	23000.00	66000.00
41	Bunuri si servicii (rd.42 la 51)	20.01	259000.00	153000.00	17000.00	23000.00	66000.00
42	Furnituri de birou	20.01.01	5000.00	3000.00	1000.00	1000.00	0.00
43	Materiale pentru curatenie	20.01.02	9000.00	4000.00	2000.00	1000.00	2000.00
44	Incalzit, iluminat si forta motrica	20.01.03	131000.00	37000.00	14000.00	21000.00	59000.00
45	Apa, canal, salubritate	20.01.04	10000.00	10000.00	0.00	0.00	0.00
46	Carburanti si lubrifianti	20.01.05	10000.00	10000.00	0.00	0.00	0.00
47	Piese de schimb	20.01.06	2000.00	2000.00	0.00	0.00	0.00
48	Transport	20.01.07	0.00	0.00	0.00	0.00	0.00
49	Posta, telecomunicatii, radio, tv, internet	20.01.08	37000.00	37000.00	0.00	0.00	0.00
50	Materiale si prestari de servicii cu caracter functional	20.01.09	10000.00	10000.00	0.00	0.00	0.00
51	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45000.00	40000.00	0.00	0.00	5000.00
52	Reparatii curente	20.02	5000.00	5000.00	0.00	0.00	0.00
53	Hrana (rd.54+55)	20.03	50000.00	50000.00	0.00	0.00	0.00
54	Hrana pentru oameni	20.03.01	50000.00	50000.00	0.00	0.00	0.00
55	Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00
56	Medicamente si materiale sanitare (rd.57 la 60)	20.04	23000.00	23000.00	0.00	0.00	0.00
57	Medicamente	20.04.01	17000.00	17000.00	0.00	0.00	0.00
58	Materiale sanitare	20.04.02	5000.00	5000.00	0.00	0.00	0.00

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59	Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00
60	Dezinfectanti	20.04.04	1000.00	1000.00	0.00	0.00	0.00
61	Bunuri de natura obiectelor de inventar (rd. 62 la 64)	20.05	12000.00	12000.00	0.00	0.00	0.00
62	Uniforme si echipament	20.05.01	7000.00	7000.00	0.00	0.00	0.00
63	Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00
64	Alte obiecte de inventar	20.05.30	5000.00	5000.00	0.00	0.00	0.00
65	Deplasari, detasari, transferari (rd. 66+67)	20.06	6000.00	6000.00	0.00	0.00	0.00
66	Deplasari interne, detasari, transferari	20.06.01	6000.00	6000.00	0.00	0.00	0.00
67	Deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00
68	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00
69	Cercetare-dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00
70	Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00
71	Consultanta si expertiza	20.12	4000.00	4000.00	0.00	0.00	0.00
72	Pregatire profesionala	20.13	1000.00	1000.00	0.00	0.00	0.00
73	Protectia muncii	20.14	3000.00	3000.00	0.00	0.00	0.00
74	Munitie, furnituri si amament de natura activelor fixe pentru armata	20.15	0.00	0.00	0.00	0.00	0.00
75	Studii si cercetari	20.16	0.00	0.00	0.00	0.00	0.00
76	Actiuni cu caracter stiintific si social-cultural	20.17	0.00	0.00	0.00	0.00	0.00
77	Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0.00	0.00	0.00	0.00	0.00
78	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	0.00	0.00	0.00	0.00	0.00

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79	Reabilitare infrastructura program inundatii pentru autoritati publice locale	20.20	0.00	0.00	0.00	0.00	0.00
80	Meteorologie	20.21	0.00	0.00	0.00	0.00	0.00
81	Finantarea actiunilor din domeniul apelor	20.22	0.00	0.00	0.00	0.00	0.00
82	Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	0.00	0.00	0.00	0.00
83	Comisioane si alte costuri aferente imprumuturilor (rd 84 la 86)	20.24	0.00	0.00	0.00	0.00	0.00
84	Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	0.00	0.00	0.00	0.00	0.00
85	Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.00	0.00	0.00	0.00	0.00
86	Stabilirea riscului de tara	20.24.03	0.00	0.00	0.00	0.00	0.00
87	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	0.00	0.00	0.00	0.00	0.00
88	Programe pentru sanatate	20.26	0.00	0.00	0.00	0.00	0.00
89	Alte cheltuieli (rd 90 la 98)	20.30	0.00	0.00	0.00	0.00	0.00
90	Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00
91	Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00
92	Prime de asigurare non-viata	20.30.03	0.00	0.00	0.00	0.00	0.00
93	Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00
94	Prestari de servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00
95	Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0.00	0.00	0.00	0.00	0.00
96	Fondul Primului ministru	20.30.08	0.00	0.00	0.00	0.00	0.00
97	Executarea si lita a creantelor bugetare	20.30.09	0.00	0.00	0.00	0.00	0.00

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98	Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00
235	CHELTUIELI DE CAPITAL (rd.236+244)	70	0.00	0.00	0.00	0.00	0.00
236	TITLUL X ACTIVE NEFINANCIARE (rd.237)	71	0.00	0.00	0.00	0.00	0.00
237	Active fixe (inclusiv reparatii capitale) (rd.238 la 243)	71.01	0.00	0.00	0.00	0.00	0.00
238	Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00
239	Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00
240	Mobilier, aparatura birouica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00
241	Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00
242	Rezerve de stat si de mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00
243	Reparatii capitale	71.03	0.00	0.00	0.00	0.00	0.00